

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**COLLINS ELEMENTARY SCHOOL**  
**1050 N.W. 2<sup>ND</sup> STREET**  
**DANIA BEACH, FL 33004**

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2025-26 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2025-26.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2025 jiska 26.

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0331 COLLINS ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	728,265	16.56	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	3,670,168	83.44	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00		0 0.00	0	0.00
PRIVATE	8	0.00	6,678	0.00	29,521,897	0.08
TOTAL	4,398,441	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,584	6,209	6,109	1,900,873
OTHER INSTRUCTIONAL PERSONNEL****	3,373	1,753	1,531	845,457
CONTRACTED INSTRUCTIONAL SERVICES	291	358	456	72,842
SCHOOL ADMINISTRATION	1,823	839	761	456,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	422	436	372	105,816
FOOD SERVICE	647	620	718	162,132
OPERATION AND MAINTENANCE OF PLANT	2,763	1,606	1,368	692,636
OTHER SCHOOL LEVEL SUPPORT SERVICES	645	527	327	161,750
TOTAL SCHOOL COST	17,548	12,348	11,642	4,398,441

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	6,751	5,105	5,030	1,111,011
ESOL	7,333	5,687	5,989	220,950
EXCEPTIONAL PROGRAMS	10,172	9,825	9,618	568,912
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	12,640	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	20,467	34,274,073
OTHER MATERIALS AND SUPPLIES	72,709	28,827,842

LIBRARY MEDIA MATERIALS 782 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 566 FOR SCHOOL 0331 AND 5,410,203 FOR THE DISTRICT  
(2) NO FEFP FUNDED